		Source of	Responsible	Partner	Time	Budget	Funding	Source	
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
Goal 1.	Further improvement in	the field of trade st	atistics						
Objective 1.1.	Calculation of Foreign Tra	de Indices (Export-Im	port Unit Val	ue Indices)					
1.1.1. Production of External Trade Indices (Export-Import Unit Value Indices) on the basis of the Foreign Economic Activity Commodity Nomenclature (HS) by sections	Produced Export-Import Unit Value Indices (UVI) on the basis of the Foreign Economic Activity Commodity Nomenclature (HS) by sections	External Trade Unit Value Indices published on the Geostat webpage: www.geostat.ge	LEPL National Statistics Office of Georgia		2021	97 185		EU Twinni ng Project	
Objective 1.2.	Mirror Comparison in Inte	ernational Merchandis	se Trade Statis	tics					
1.2.1. Detect the largest asymmetries in trade statistics between Georgia and EU countries through mirror comparisons and identify the main reasons for the differences in data	List of EU Member States by commodity positions identifying the largest asymmetries	Mirror Comparison Report on International Merchandise Trade Statistics with relevant trade partner: www.geostat.ge	LEPL National Statistics Office of Georgia	Customs Departmen t of the Revenue Service	2021	81 906		EU Twinni ng Project	
Objective 1.3.	Production of Statistics on		n Services						
1.3.1. Develop a pilot survey on International Trade in Services	Statistics on International Trade in Services by types of services and countries	Report on pilot survey on International Trade in Services	LEPL National Statistics Office of Georgia	National Bank of Georgia	2021	81 906		EU Twinni ng Project	After pilot version, Survey on International Trade in Services will be conducted on regular basis. Results of the survey will be published from 2023 on the webpage of Geostat

<sup>&</sup>lt;sup>1</sup> In some cases, the official exchange rate 1EUR = 4.00 GEL of the National Bank of Georgia of the January 22, 2021 is used for conversion

		Source of	Responsible	Partner	Time	ne Budget	Funding Source		
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
Goal 2.	Promoting exports to the	e EU							
Objective 2.1.	Diversification of export p	roducts within the EU	J						
2.1.1 Promoting the participation of Georgian companies in international events, exhibitions and trade missions in EU countries	Number of exporting companies participating in international events, exhibitions and trade missions in EU countries	Annual Report of Enterprise Georgia enterprisegeorgia.go v.ge	LEPL- Enterprise Georgia		2021	600 000	LEPL Budget		Additional donor assistance needed
	Number of exhibitions and trade missions held in EU countries								
Objective 2.2.	Improving access to financ	e for small and mediu	ım-sized busin	esses					
2.2.1. Support to the small and medium entrepreneurship in access to finance and / or technical support	Quantity of created and / or extended enterprises;  Number of consultations for access to the EU market	Annual Report of Enterprise Georgia enterprisegeorgia.go	LEPL- Enterprise Georgia		2021	20 000	LEPL Budget		
Objective 2.3	Development of small and	v.ge	ort opportunit	ies					
2.3.1. Training of export managers of small and medium businesses	Number of certified export managers	Annual Report of Enterprise Georgia enterprisegeorgia.go v.ge	LEPL- Enterprise Georgia	Relevant higher education institution	2021	60 000	LEPL Budget		Additional donor assistance needed
2.3.2. Promoting registration of entrepreneurs in the European Entrepreneurs Network (EEN)	Number of Georgian companies consulted/supported about EEN platform register	Annual Report of Enterprise Georgia enterprisegeorgia.go v.ge	LEPL- Enterprise Georgia		2021		LEPL Budget		Donor assistance needed
2.3.3. Promoting the platform "Trade with Georgia" and increasing its usage	Number of companies registered on the platform	Annual Report of Enterprise Georgia enterprisegeorgia.go v.ge	LEPL- Enterprise Georgia		2021		LEPL Budget		Donor assistance needed
2.3.4. Provide Consultations on international and European	Number of beneficiaries consulted on international and European standards	Annual Report of Enterprise Georgia	LEPL- Enterprise Georgia		2021		LEPL Budget		Donor assistance needed

		Source of	Responsible	Partner	Time	Budget	Funding	Source	
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
standards of production and products		enterprisegeorgia.go v.ge							
Goal 3.	Legislative and institution barriers to trade	onal approximation	with relevan	t EU legislaı	tion and	l best pra	ctice in the	field of to	echnical
Objective 3.1.	Elaboration of legislation t Agreement	hat Georgia has unde	rtaken to appr	oximate in ac	cordanc	e with An	nex III-A to	the Associ	iation
3.1.1. Adoption of the technical regulations and revision of already approximated Georgian Legislation according to the Annex III-A of the AA, in order to check their compatibility and update it in accordance with the repealed and recast Directives and Regulations in Appendix III –A	Adopted normative acts;  Adopted amendments to the relevant legislation in case of necessity	matsne.gov.ge	Ministry of Economy and Sustainable Developme nt		2021				
3.1.2. Elaboration of technical regulations on medical devices in accordance with Regulation 2017/745 / EU of the European Parliament and of the Council of 5 April 2017	The working group has been created to work on developing technical regulations;  International best practices are shared and a draft technical regulations framework document is prepared	The framework document of the draft technical regulation prepared by the working group	Ministry of Internally Displaced Persons from the Occupied Territories, Labour, Health and Social Affairs of Georgia		2021				Donor assistance needed
3.1.3 Elaboration of technical regulations on in vitro diagnostic medical devices in accordance with Regulation 2017/746 / EU of the European Parliament and of the Council of 5 April 2017	The working group has been created to work on developing technical regulations;  International best practices are shared and a draft technical regulations	The framework document of the draft technical regulation prepared by the working group	Ministry of Internally Displaced Persons from the Occupied Territories, Labour,		2021				Donor assistance needed

	O	Source of	Responsible	Partner	Time	Budget	Funding Source		
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
	framework document is prepared		Health and Social Affairs of Georgia						
3.1.4 Start preparatory procedures for approximation process in the field of metrology with theMID (Measuring Instruments Directive) and NAWI (Non- automatic weighing instruments) directives	The European standard/s, harmonized with the MID and/or NAWI Directives adopted as Georgian standard/s, priority standard/s are translated into Georgian language	Agency Gen. Directorial Ordinances on the Adoption of Standards	LEPL – Georgian National Agency For Standards And Metrology		2021		LEPL Budget		
3.1.5 Adopt the International and European Standards as a Georgian Standards; Particularly the harmonized standards referred in sectoral directives, specified in Annex III-A (TBT) of the AA	Number of international and European standards adopted as Georgian ones	Agency Gen. Directorial Ordinances on the Adoption of Standards	LEPL – Georgian National Agency For Standards And Metrology		2021		LEPL Budget		
Objective 3.2.	Institutional and infrastructions conformity assessment and				ation, sta	andardizat	ion, metrolo	gy, accredi	tation,
3.2.1 Continue the process of updating the equipment of reference laboratories in the field of metrology in order to provide new and/or enhanced services in priority areas	Increased number and range of services offered (Procurement of additional new equipment for reference divisions/labs. in 1 laboratory)	Calibration certificates issued by the Agency  Annual Report of the agency	LEPL – Georgian National Agency For Standards And Metrology		2021		LEPL Budget		
3.2.2 Take necessary measures to maintain and / or expand the international recognition of priority reference laboratories in metrology field	The number of CMC recordings on calibration and measuring capabilities of the country	Data base of BIPM www.bipm.org	LEPL – Georgian National Agency For Standards And Metrology		2021		LEPL Budget		

		Source of	Responsible	Partner	Time	Budget	Funding	Source	Comment
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
3.2.3 Start preparatory process for certification of Quality Management System (QMS) in Standards Department of GEOSTM according to ISO 9001:2015.	Elaborated and implemented procedures according to ISO 9001:2015 in Standards Department	Annual report of Agency Twinning project reports	LEPL – Georgian National Agency For Standards And Metrology		2021		LEPL Budget		
3.2.4 Initiation of preparatory work for the introduction of the new services in the field of metrology in accordance with ISO 17034: 2016 reference materials	Prepared documents and procedures required for the implementation of the Quality Management System in accordance with the international standard ISO 17034: 2016	Annual report of Agency Twinning project reports	LEPL – Georgian National Agency For Standards And Metrology		2021		LEPL Budget		
3.2.5 Establishing a risk assessment system for the market surveillance agency	Implemented risk assessment system	Annual report of the agency	LEPL – Market Surveillance Agency		2021			EU technic al assistan ce	
3.2.6 Establishing an electronic information system on hazardous products	Electronic information system on hazardous products	Annual report of the agency	LEPL – Market Surveillance Agency		2021				Implementatio n of this action depends on finding the donors assistance
3.2.7 Developing a long-term institutional development strategy for the LEPL Market Surveillance Agency	Developed and approved long-term institutional development strategy	Order of the Head of the Agency	LEPL – Market Surveillance Agency		2021			EU technic al assistan ce	
3.2.8 Strengthening capacity of the Accreditation Center and development of accreditation schemes for accreditation in various areas of conformity assessment	Number of accreditation schemes created	Developed scheme / schemes in both voluntary and regulated areas Gac.gov.ge	LEPL - Georgian National accreditatio n body –	Ministry of Economy and Sustainable Developme	2021		State budget	EU Twinni ng project	

		Source of	Responsible	Partner	Partner	Time	Budget	Funding Source		
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment	
			Accreditatio n Center	nt of Georgia						
3.2.9 Preparation of the technical assignment for the digitalization programme of the Accreditation Centre's Activities	Prepared technical assignment	Functional electronic system	LEPL - Georgian National accreditatio n body - Accreditatio n Center	Ministry of Economy and Sustainable Developme nt of Georgia	2021	200 000	LEPL Budget		The total budget of the program for digitalization of the activities of the Accreditation Center is indicated	
Objective 3.3.	Facilitate the training and	adaptation of stakehol	ders, including	g economic op	erators	for the imp	plementation	of related	legislation	
3.3.1 Organize meetings / seminars for stakeholders, including small and medium entrepreneurs	Meetings held / Number of seminars; Number of attendees	List of attendees of seminars / meetings	LEPL - National Agency for Standards and Metrology;  LEPL - Market Surveillance Agency;  LEPL - Georgian National accreditatio n body - Accreditatio n Center		2021		LEPL Budget	EU technic al assistan ce;  EU Twinni ng Project s		
3.3.2 Organize trainings for accredited conformity assessment bodies in the fields of standards related to their activities and in the fields of	Number of organized trainings	Annual Report of the agency www.gac.gov.ge	LEPL - Georgian National accreditatio n body -	Ministry of Economy and Sustainable Developme	2021		State budget (LEPL – budget)	EU Twinni ng project		

		Source of	Responsible	Partner	Time	Budget	Funding	Source	Comment
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
mandatory documents adopted by international and European organizations operating in the field of accreditation	Number of conformity assessment bodies present at the trainings		Accreditatio n Center	nt of Georgia					
Objective 3.4.	Capacity building of the re	elevant state institution	ns						
3.4.1 Upgradingqualification of staff in the field of standardization and metrology	Number of seminars/ trainings/internships conducted for the staff of Georgian National Agency For Standards And Metrology	Annual report of the agency geostm.ge	LEPL – Georgian National Agency For Standards And Metrology		2021		LEPL Budget		The activity will continue permanently
3.4.2 Upgrading the qualification of the Accreditation Center staff	Number of trainings conducted with the participation of accreditation staff and number of trained employees	Annual Report of the agency www.gac.gov.ge	LEPL - Georgian National accreditatio n body - Accreditatio n Center	Ministry of Economy and Sustainable Developme nt of Georgia	2021	≈60 000		EU Twinni ng project	
Objective 3.5.	Enforcement of the market	surveillance in accore	dance with DC	FTA obligation	ons				
3.5.1 Enforce market surveillance in the supervisory area of agency based on risk analysis by LEPL Market Surveillance Agency.	Number of inspections performed (documentary and technical)	Annual Report of the agency	LEPL – Market Surveillance Agency				State budget		

		Source of Responsible Partner Time Budget Funding Source								
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment	
Goal 4.	Promoting trade in prod humans, animals and pla		ary and phyt	osanitary m	easures	and proto	ecting the li	fe or hea	lth of	
Objective 4.1.	Improvement of sanitary a	nd phytosanitary, ani	mal welfare ar	nd other legis	lative m	easures				
4.1.1 Approximation of Georgia's legislation to the relevant EU legal acts in accordance with Annex XI-B of the Association Agreement	Elaborated legal acts;  Number of Georgia's legislation is approximated to 16 EU legal acts, referred to in Annex XI-B;	Georgian legislation published In the Legislative Herald of Georgia - Matsne.gov.ge /public space (in case of non-normative acts).  Dcfta.gov.ge	Ministry of Environmen tal Protection and Agriculture of Georgia	LEPL National Food Agency	2021	856 400	Administra tive costs	EU Twinni ng project (21410 0,00 EUR)	The approximated budget for this component from the total EU Twinning project budget	
Objective 4.2.	Raising awareness of const	ımers and rights holde	ers in business	circles and c	ivil soci	ety				
4.2.1 Raising stakeholders' awareness of EU approximated Georgian legislation and facilitating adaptation to new requirements	Number of conducted trainings and other events;  Number of persons trained in trainings and other events	Annual report on the implementation of the DCFTA Action Plan dcfta.gov.ge	LEPL National Food Agency	Ministry of Environme ntal Protection and Agricultur e of Georgia	2021	1 545 857	LEPL budget	EU Twinni ng project (21410 0,00 EUR)	The approximated budget for this component from the total EU Twinning project budget	
Objective 4.3.	Strengthen the capacity an	d skills of the compet	ent bodies							
4.3.1 Training of employees of the relevant competent authority in legal drafting and implementation; Capacity development of the competent authority, in terms of program development and strengthening laboratory skills	Number of conducted trainings and other events;  Number of persons trained in trainings and other events	Annual report on the implementation of the DCFTA Action Plan dcfta.gov.ge	LEPL National Food Agency	Ministry of Environme ntal Protection and Agricultur e of Georgia; LEPL - Revenue Service;	2021	2 070 857	1) LEPL National Food Agency budget (689457.14 GEL)  2) LEPL – State Laboratory	3) Czech project - "Develo pment of Georgia n Phytos anitary	1. The approximated budget for this component from the total EU Twinning project budget  2. The budget of the LEPL National Food	

		Source of	Responsible	Partner	Time	Budget	Funding Source		
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
				LEPL - State Laboratory of Agricultur e			of Agricultur e budget (25 000 GEL)	System " (12500 0,00 EUR) 4) Twinni ng project (21410 0,00 EUR) 5) Defens e Threat Reducti on Agency (DTRA ) (11000, 00 \$)	Agency indicates the whole budget for staff trainings, from which the relevant activity will be financed.
4.3.2 Introduction of new laboratory diagnostics methods in sanitary and phytosanitary direction and/or expansion of the scope of accreditation	Relevant studies added to the list (statement of prices) of laboratory services (studies).	Annual report on the implementation of the DCFTA National Action Plan dcfta.gov.ge	LEPL – State Laboratory of Agriculture	Ministry of Environme ntal Protection and Agricultur e of Georgia	2021	1 455 000	State budget		Requires donor assistance
4.3.3 Training of specialists in sanitary, phytosanitary and veterinary border control, step-by-step upgrading of standard procedural manuals	Number of trainings conducted, specialists participating in it.  Number of standard procedural manuals introduced	Annual report of Revenue Service www.rs.ge	Ministry of Finance; Revenue Service	Ministry of Environme ntal protection and agriculture;	2021				

		Source of Responsible	Partner	Time	Budget	Funding	Source		
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
				National Food Agency					
Objective 4.4.	Implementation of sanitar	y, phytosanitary and v	veterinary bor	der control					
4.4.1 Implementation of sanitary, phytosanitary and veterinary border control procedures	Number of implemented border control procedures	The results of the implemented procedures are reflected in the control acts - in the relevant software module	Ministry of Finance; Revenue Service	Ministry of Environme ntal protection and agriculture ; National Food Agency	2021		State budget		
4.4.2 Identifying sources for financing for the construction / Reconstruction and equipping of 1 border inspection posts for implementation of approximated sanitary and phytosanitary legislation	Financing source of construction of 1 Border Inspection Post is identified.	Annual report of Revenue Service www.rs.ge	Ministry of Finance; Revenue Service	Ministry of Environme ntal protection and agriculture . National Food Agency	2021		4 000 000		Implementatio n of this action depends on finding a donor
Goal 5.	Approximation with EU	legislation and EU l	best practice	in the field o	of custo	ms			
Objective 5.1.	Legal and procedural supp (SAD) and the implementa					C) and the	Single Adm	inistration	Document
5.1.1 Conduct mobilization workshop and awareness raising seminar for the NCTS Software System Development project's national working group and senior policy decision makers	Conducted workshops/seminars	www.rs.ge	Revenue Service		2021			EU	The NCTS Software System Development Project is a 2- year project starting in 2021 and

		Source of	Responsible	Partner	Time	Budget	Funding	g Source	
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
									ending in late 2022.
5.1.2 Design and development of GRS NCTS national transit application and eCustoms component for connection and NCTS messages management	Developed components of NCTS application	Report of the Project Steering Committee Meeting	MOF Revenue Service		2021				The end product will be ready at the end of 2022.
Objective 5.2.	Facilitate the implementat	ion of the new Custor	ns Code						
5.2.1 Organize meetings/seminars for the purposes of elaboration of implementing provisions for certain articles of the new Customs Code	Number of conducted meetings	www.rs.ge	Ministry of Finance; Revenue Service		2021		State budget		Requires donor assistance
5.2.2 Drafting of implementing provisions for certain articles of the new Customs Code	Draft implementing provisions of certain articles of the Customs Code	www.matse.gov.ge www.rs.ge	Ministry of Finance; Revenue Service		2021		State budget		Requires donor assistance
5.2.3 Organize workshops/seminars for the purposes of elaboration of Post Clearance Audit procedural manual	Number of conducted meetings	www.rs.ge	Revenue Service		2021				Implementatio n of this activity depends on finding a donor assistance
5.2.4 Elaboration of Post Clearance Audit procedural manual	Procedural Manual Drafted	www.rs.ge	Revenue Service		2021				Implementatio n of this activity depends on finding a donor assistance
Objective 5.3.	Further approximation of the	Georgia's Authorized E	conomic Operat	cors (AEO) pro	gram wit	h that of th	e EU		
5.3.1 Organize workshops aimed at elaboration of the AEO program procedural manual	Number of conducted meetings	www.rs.ge	Revenue Service		2021				Implementatio n of this activity depends on

	Output Indicator	Source of Re	Responsible	Partner	Time	Budget	Funding Source		_
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
									finding a donor assistance
5.3.2 Drafting of the AEO program manual	Procedural Manual Drafted	Draft of the project; NCTF Information Newsletter	Revenue Service		2021				Implementatio n of this activity depends on finding a donor assistance
5.3.3 Initiation of negotiations with the EU on conclusion of the AEO Mutual Recognition Memorandum	Initiated negotiations	Minutes of the meeting of the Customs Subcommittee  https://trade.ec.euro pa.eu/ and/or an official letter	Ministry of Finance; Revenue Service	Ministry of Foreign Affairs	2021				Depends on the consent from the EU side
Goal 6.	Legislative and institution	onal approximation	in the field o	f establishm	ent, tra	ade in ser	vices and e-	commerc	e with
Objective 6.1.	Develop a legal framework promote the development		ın best practic	es in telecom	municat	ions, e-coi	nmerce and	postal serv	rices and
6.1.1 Adoption of the Law of Georgia on E-Commerce	Adopted Law of Georgia on Electronic Commerce	matsne.gov.ge dcfta.gov.ge	Ministry of Economy and Sustainable Developme nt of Georgia		2021		State Budget		

		Source of	Responsible	Partner	Time	Budget	Funding Source		
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
6.1.2 Approximation of Georgian legislation with the relevant EU directives: Directive on privacy and electronic communications (2002/58/EC), Authorisation Directive (2002/20/EC), Access Directive (2002/19/EC), Framework Directive (2002/21/EC) and Universal Service Directive (2002/22/EC)	Legislative changes adopted in order to approximate the five EU legal acts provided for in Annex XV-B	matsne.gov.ge dcfta.gov.ge	Ministry of Economy and Sustainable Developme nt of Georgia	Georgian National Communic ations Commissio n	2021		State Budget		
6.1.3 Adoption of Postal Law	Adopted law on postal services	matsne.gov.ge dcfta.gov.ge	Ministry of Economy and Sustainable Developme nt of Georgia		2021		State Budget		
Goal 7.	Legislative and institution		in the field o	f public pro	cureme	ent with r	elevant EU	legislatio	n and
Objective 7.1.	Adopt a new law on public topic.	procurement and by	-laws and dev	elop guidelin	es, meth	nodologica	l guidelines a	and instruc	tions on this
7.1.1. Implementation of legislative changes in the field of public procurement in accordance with Annexes XVI-E, XVI-F, XVI-G, XVI-H, XVI-I, XVI-J, XVI-K to the Association Agreement	Adopted Law on State Procurement	matsne.gov.ge; procurement.gov.ge; spa.ge	LEPL State Procuremen t Agency	Governme nt of Georgia, Ministries, Parliament of Georgia	2021		LEPL Budget		
7.1.2. Elaboration and adoption of "secondary legislation" - by-laws based on the Law on Public Procurement	Adopted secondary legislation	matsne.gov.ge; procurement.gov.ge; spa.ge	LEPL State Procuremen t Agency		2021		LEPL Budget		

		Source of	Responsible	Partner	Time B	Budget	Funding Source		
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
7.1.3. Develop manuals, methodological guidelines and instructions in accordance with the Law on Public Procurement and publish them electronically on the website	Published methodological guidelines, manuals and instructions	Annual Report of the State Procurement Agency; E-Newsletter of the State Procurement Agency; procurement.gov.ge; spa.ge	LEPL State Procuremen t Agency		2021		LEPL Budget		
Objective 7.2.	Modernization of the unified	electronic system of pul	blic procuremen	nt					
7.2.1. Development of new eservices, procedures and tools of the Unified System of Public Procurement (e-Procurement)	Additional services and opportunities introduced in the Unified System of Public Procurement;	Modernized Unified System of Public Procurement (e- Procurement; Electronic Government procurement system); Annual Report of the State Procurement Agency; E-Newsletter of the State Procurement Agency; procurement, gov.ge; spa.ge	LEPL State Procuremen t Agency	LEPL National Agency of Public Registry of the Ministry of Justice; LEPL Financial- Analytical Service of the Ministry of	2021		LEPL Budget		
Objective 7.3.	Human resource developn	nent in the field of pu	blic procureme	ent					
7.3.1 Conduct trainings for the relevant employees of the State Procurement Agency according to the requirements of the new Law on Public Procurement	Number of trained employees of the State Procurement Agency, 20 employees	Annual Report of the State Procurement Agency; E-Newsletter of the State Procurement Agency;	LEPL State Procuremen t Agency		2021		LEPL Budget		Requires donor assistance

		Source of	Responsible	e Partner Time	Time Budget	Rudget	Funding	Source	
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
7.3.2. Conduct trainings for the procuring authorities, economic operators and other relevant stakeholders according to the new Law on Public Procurement	Number of trained staff of procuring authorities, economic operators and relevant stakeholders: 10 classes in one academic year	procurement.gov.ge; spa.ge  Annual Report of the State Procurement Agency; E-Newsletter of the State Procurement Agency; procurement.gov.ge; spa.ge	LEPL State Procuremen t Agency		2021		LEPL Budget		Requires donor assistance
Goal 8.	Approximation to EU sta	andards and best pra	ctices in the f	field of intel	lectual	property			
Objective 8.1.	Ensuring access to justice i	n the field of intellect	ual property						
8.1.1 Conduct trainings on intellectual property rights for representatives of relevant government or executive agencies, judges and lawyers;  Preparation of a collection of interesting and important decisions of the European Court of Justice and the Boards of Appeal of European Union Intellectual Property Office (EUIPO).	The number of trainings organized for representatives of relevant government or executive agencies, judges and lawyers;  A collection of developed decisions	sakpatenti.gov.ge	LEPL National Intellectual Property Center of Georgia – Sakpatenti	LEPL High School of Justice	2021	35 000	State budget	EU technic al assistan ce; EU funded, Project with the Europe an Union Intellec tual Propert y Office (EUIP O)	Additional donor assistance is needed/ Preparation of a set of decisions is funded by the EU and By the European Union Intellectual Property Office
Objective 8.2.	LEPL - Institutional Devel	opment of the Georgi	an National In	itellectual Pro	operty C	Center - Sa	kpatenti		

		Source of	Responsible	Partner	Time	Budget	Funding Source		
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
8.2.1 Holding trainings and workshops for Sakpatenti employees; Organizing bilateral meetings and seminars with third country governments and industry associations to share best practices and experiences from developed countries	Number of participants in meetings and trainings organized for employees	sakpatenti.gov.ge	LEPL National Intellectual Property Center of Georgia – Sakpatenti		2021	3 000	State budget		Requires donor assistance
8.2.2 Development of Trademark Guidelines with the support of European Intellectual Property Office (EUIPO)	Developed guidelines within the project	sakpatenti.gov.ge	LEPL National Intellectual Property Center of Georgia – Sakpatenti		2021	88 000		EU and EUIPO	
Objective 8.3.	Raising awareness in the f	ield of intellectual pro	perty						
8.3.1 Conduct trainings and workshops to raise public awareness	At least 200 trained individuals, including in the regions.  Number of trainings and workshops conducted	sakpatenti.gov.ge	LEPL National Intellectual Property Center of Georgia – Sakpatenti		2021	17 000	LEPL Budget		Requires donor assistance
8.3.2 Publication of information booklets and flyers	Number of published information materials	Published booklets and flyers	LEPL National Intellectual Property Center of Georgia – Sakpatenti		2021	14 000	LEPL Budget		Requires donor assistance
Objective 8.4.	Implement effective meas	ures against contracep	tion and pirac	y					
8.4.1 Conducting workshops and seminars for owners of intellectual property rights and stakeholders to raise awareness;	Number of workshops and trainings for owners and stakeholders;	Number of workshops and trainings for owners and stakeholders;	Number of workshops and trainings for owners and		2021	34 000	LEPL Budget (10000 GEL)	EUIPO (6000 EUR)	Requires additional donor assistance
Development of the guidelines	Developed guidelines								

		Source of	Responsible	Partner	Time	e Budget	Funding Source		
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
		Developed guidelines	stakeholders ; Developed guidelines						
8.4.2 Review the cases related to the violation of rights and development of relevant recommendations by the Interagency Coordination Council for the Enforcement of Intellectual Property Rights	Number of meetings held by the Council	Prepared Minutes of the council meeting; sakpatenti.gov.ge	LEPL National Intellectual Property Center of Georgia – Sakpatenti	Interagenc y Coordinati on Council for the Enforceme nt of Intellectual Property Rights	2021		LEPL Budget		Implementatio n of the activity depends on whether the right holders apply to the Council
8.4.3 Detection of counterfeit and pirated products, including on the border and abating of infringing activities	Number of cases identified and investigated	Annual report on the implementation of the DCFTA National Action Plan dcfta.gov.ge	MOF; Revenue Service;  LEPL National Intellectual Property Center of Georgia – Sakpatenti		2021				
Goal 9.	Develop competition an	nd trade remedy field	ds in line wit	th EU best p	ractices	S			
Obejctive 9.1.	Raising awareness on com	petition policy and tra	ade remedies a	mong public	and priv	ate sector	representati	ves	
9.1.1 Organizing seminars and information meetings on current issues of competition for public and private sector representatives	Number of seminars and information meetings held	Annual report of the agency, www.competition.g	LEPL Georgian National Competition Agency		2021	5 000	State Budget		Requires additional donor assistance
9.1.2 Organizing seminars and meetings for representatives of	Number of seminars and meetings held, number of participants	Annual report of the agency,	LEPL Georgian National		2021				Implementatio n of the activity

		Source of	Responsible	Partner	Time	Budget	Funding	Source	_
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
the private sector on taking the anti-dumping measures		www.competition.g e	Competition Agency						depends on finding donor assistance
9.1.3 Production and dissemination of information materials on the use of antidumping measures	Number of newsletters produced and disseminated	Annual report of the agency, www.competition.g	LEPL Georgian National Competition Agency		2021		Donor		Implementatio n of the activity depends on finding donor assistance
Objective 9.2.	Improving the qualificatio	n of employees							
9.2.1 Organizing trainings / seminars / study visits on current issues of competition policy (including on legislative changes)	Number of trainings / seminars / study visits conducted	Annual report of the agency, www.competition.g	LEPL Georgian National Competition Agency		2021	5 000	LEPL budget		Requires additional donor assistance
9.2.2 Raising the qualification of the Agency staff in relation to the use of anti-dumping measures	Number of trainings / seminars / study visits conducted	Annual report of the agency, www.competition.g	LEPL Georgian National Competition Agency		2021				Implementatio n of the activity depends on finding donor assistance
Goal 10.	Promoting sustainable d	evelopment							
Objective 10.1.	Sustainable management c	of natural resources an	d contribution	to the conse	ervation				
10.1.1 Extend cooperation with the EU and the GFCM to develop electronic fisheries monitoring system and to fight against illegal, unreported and unregulated (IUU) fishing.	Identified actions to be carried out to equip commercial fishing vessels with appropriate technical equipment for the electronic monitoring system.  Identified needs and planned future actions to combat illegal, unreported and unregulated (IUU) fishing.	DCFTA Annual Action Plan Report dcfta.gov.ge	The state sub-agency Department of Environmen tal Supervision	The Ministry of Environme ntal Protection and Agricultur e of Georgia  LEPL – National	2021	85 000			

		Source of	Responsible	Partner	Time	Budget	Funding	Source	
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
				Environme					
				ntal					
				Agency					
10.1.2 Close and continuous	Number of meetings and	Annual report on	The	The state	2021	10 000			Additional
cooperation between the	surveys in the frame of the	the implementation	Ministry of	sub-agency					funding is
Ministry of Environmental	BlackSea4Fish project	of the DCFTA	Environmen tal	Departmen t of					needed
Protection and Agriculture of Georgia and FAO/GFCM		National Action Plan	Protection	Environme					
Georgia and FAO/GrCW		Fiaii	and	ntal					
		dcfta.gov.ge	Agriculture	Supervisio					
		derta.gov.ge	of Georgia	n					
			or deorgia	11					
				LEPL –					
				National					
				Environme					
				ntal					
				Agency					
10.1.3 Ensure compliance of	Elaborated by-laws in	Annual report on	The		2021	40 000	State	Germa	
the draft by-laws with the new	accordance with the new	the implementation	Ministry of				Budget	n	
Forest Code	Forest Code	of the DCFTA	Environmen					Federal	
		National Action	tal					Enterpr	
		Plan	Protection					ise for	
		defte cov. co	and					Interna tional	
		dcfta.gov.ge	Agriculture of Georgia					Cooper	
			of Georgia					ation	
								(GIZ)	
								(10 000	
								EUR)	
10.1.4 Improvement of	The basic modules of the	Annual report on	The		2021	26 600		Federal	
information and decision	forest information and	the implementation	Ministry of			000		Ministr	
support system for forest and	monitoring system are	of the DCFTA	Environmen					y for	
land use	developed	National Action	tal					Econo	
		Plan	Protection					mic	
			and					Cooper	
		dcfta.gov.ge	Agriculture					ation	
			of Georgia					and	
								Develo	
								pment	

		Source of	Responsible	Partner	Time	Budget	Funding	Source	
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
10.1.5 Supporting trade in timber produced as a result of a sustainable forest management	There are 25 active "Business Yards" across the country	Annual report on the implementation of the DCFTA National Action Plan dcfta.gov.ge	The Ministry of Environmen tal Protection and Agriculture of Georgia		2021	3 500 000	State Budget	of Germa ny (BMZ) (5 400 000 EUR)	
Objective 10.2.	Implementation of interna	tional commitments /	agreements re	elated to clim	ate cha	nge			
10.2.1 The preparation and approval of the final version of the Nationally Determined Contribution (NDC)	The document approved by the government;  The document registered in the Convention system	NDC Registry  https://www4.unfcc c.int/sites/NDCStagi ng/Pages/All.aspx	The Ministry of Environmen tal Protection and Agriculture of Georgia		2021				
10.2.2 Preparation and approval of the final versions of the Climate Change Strategy 2030 and Action Plan 2021-2023 (CSAP)	The final version of the CSAP is approved by the government	Annual report on the implementation of the DCFTA National Action Plan dcfta.gov.ge	The Ministry of Environmen tal Protection and Agriculture of Georgia		2021	3 315 180		Germa n Federal Enterpr ise for Interna tional Cooper ation (GIZ)	The amount indicated is the total budget of the project
10.2.3 The preparation of the final version of Georgia's 4th National Communication	FNC is submitted to the Secretariat of the Convention	The document of Fourth National Communication is	The Ministry of Environmen		2021	2 529 175		Global Enviro nment	The amount indicated is the total

		Source of Ro	Responsible	Partner	Time Budget	Funding	Source	_	
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
(FNC) to the UN Framework Convention on Climate Change (UNFCCC) and submission of the document to the Secretariat of the Convention		placed on Convention web-page - www.unfccc.int	tal Protection and Agriculture of Georgia					Facility (GEF)	budget of the project
Objective 10.3.	Ensuring protection of lab	our rights in line with	n internationa	l standards					
10.3.1 Informing employers and employees about occupational safety and health rules in the workplace which derives from the national and international law	Number of information meetings and consultations provided	www.moh.gov.ge	Ministry of Internally Displaced Persons from the Occupied Territories, Labour, Health and Social Affairs of Georgia	LEPL - Labour Inspection Service	2021		State budget		
10.3.2 Raising the awareness of employers and employees about child labour	Number of information meetings held to raise awareness about child labour	www.moh.gov.ge	Ministry of Internally Displaced Persons from the Occupied Territories, Labour, Health and Social Affairs of Georgia	LEPL - Labour Inspection Service	2021		State budget		Requires donor assistance
10.3.3 Transformation of the Labour Inspection Department into a Legal Entity of Public Law and its Institutional Strengthening by collaboration with social partners	LEPL - Labour Inspection Service is set up LEPL - Labour Inspection Service staffed with relevant human resources	matsne.gov.ge  Annual report of the Labour Inspection  www.moh.gov.ge	Ministry of Internally Displaced Persons from the Occupied Territories,		2021	6 000 000	State budget		

		Source of	Responsible	Partner	Time	Budget	Funding Source		_
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
10.3.4 Functioning of the Labour Inspectorate in accordance with the extended mandate defined by the legislation  10.3.5 Functioning of the Tripartite Social Partnership	Number of measures taken to increase the capacity of labour inspectors  Number of companies inspected and recommendations issued per year;  Number/indicator of recommendations implemented;  Number of commission and working group meetings	Annual report of the Labour Inspection - www.moh.gov.ge  Minutes of the meeting of the	Labour, Health and Social Affairs of Georgia Ministry of Internally Displaced Persons from the Occupied Territories, Labour, Health and Social Affairs of Georgia Ministry of Internally	LEPL - Labour Inspection Service	2021	6 000 000	State budget  State budget		
Commission and discussing the issues envisioned by the action plan	working group incectings	Tripartite Social Partnership Commission	Displaced Persons from the Occupied Territories, Labour, Health and Social Affairs of Georgia	Organizati ons of the Tripartite Social Partnershi P Commissio n on			oudget		
Goal 11.	Ensure effective coordin	nation and commun	ication about	the DCFTA	imple	mentation	ı		
Objective 11.1.	Disseminate information a	bout the benefits, opp	ortunities and	benefits of t	he DCF	ТА			
11.1.1 Efficient operation of the web-portal on DCFTA	Number of website visitors  Number of published draft legislative acts	Dcfta.gov.ge	Ministry of Economy and Sustainable Developme nt		2021		State budget		

		Source of	Responsible	Partner	Time	Budget	Funding	Source	Commont
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
11.1.2. Organization of DCFTA Advisory Group meetings to involve and inform civil society, business representatives, and NGOs in the DCFTA implementation process	At least 1 meeting per year	Annual report on the implementation of the DCFTA National Action Plan Dcfta.gov.ge	Ministry of Economy and Sustainable Developme nt		2021		State budget		
11.1.3 Holding thematic Meetings with the representatives of business, NGOs, local government, academics and other stakeholders to raise their awareness on the DCFTA related issues	Number of meetings held	Annual report on the implementation of the DCFTA National Action Plan Dcfta.gov.ge	Ministry of Economy and Sustainable Developme nt		2021		State budget		Requires donor assistance
11.1.4. Issuing printed materials/ informative booklets in order to raise awareness on the DCFTA implementation process	Number of Published printed materials	Annual report on the implementation of the DCFTA National Action Plan Dcfta.gov.ge	Ministry of Economy and Sustainable Developme nt		2021		State budget		Implementatio n of this action depends on the donor assistance
Objective 11.2.	Improving the functioning	g of a coordination me	chanism for ti	mely and suc	cessful i	implement	ation of the	undertake	n obligations
11.2.1. Organizing meetings of the Interagency Subcommission on the DCFTA Implementation	At least 1 meeting per year	Annual report on the implementation of the DCFTA National Action Plan Dcfta.gov.ge	Ministry of Economy and Sustainable Developme nt		2021				
11.2.2 Develop DCFTA Implementation National Action Plan for 2022	Adopted DCFTA Implementation Annual National Action Plan	Dcfta.gov.ge	Ministry of Economy and Sustainable Developme nt		2021				
112.3 Drafting and publishing of the quarterly and annual	Prepared DCFTA implementation reports	Dcfta.gov.ge	Ministry of Economy		2021				

Activity	0	Source of	Responsible	Partner	Time	Budget	Funding Source		
Activity	Output Indicator	Verification	Institution	Institution	line	(GEL) <sup>1</sup>	State Funding	Other	Comment
reports on the implementation			and						
of the DCFTA Implementation			Sustainable						
National Action Plan			Developme						
			nt						